

Late Night Levy Accounts - Police  
**CITY OF LONDON POLICE: OFFICIAL**

		Levy Year	5	5	6
		Financial Year	2018/19	2019/20	2019/20
		Period	Oct 18 - Mar 19	Apr 19 - Sep 19	Oct 19 - Mar 20
			£	£	£
<b>FUNDING</b>					
Brought forward from previous period			188,121	186,717	0
Levy income (estimated)			109,523	203,000	85,000
<b>Total Funds</b>			<b>297,644</b>	<b>389,717</b>	<b>85,000</b>
<b>EXPENDITURE</b>					
<b>Date Agreed</b>	<b>Actual</b>				
	Additional officer		28,984	27,751	32,249
	Christmas (special PXMA to 2018)		10,381		
	New Year's Eve				
	Licensing operations (Various)		22,643	18,650	49,411
	Alcoblow devices				
	Evidence gathering				
	Increased trade resources				
	Reassurance patrols				
	Covert investigations				
	Street Pastor scheme (special PCPS)				
	SOS Bus		28,648		30,000
	Smithfield Market Xmas safety marshalls - 50%		5,870		
	Xmas Advertising campaign		14,400		15,000
	Support general policing spend				
	Licensing Inspector			13,921	40,479
<b>Committed</b>					
	CCTV Van				40,000
	CCTV Van Maintenance approx £6k per annum				3,000
10.12.18	Community Drugs Safer Nightlife (70%)				17,500
	PDMM Bid approved				5,000
<b>Bids Agreed at Previous Meeting</b>					
<b>Total Expenditure</b>			<b>110,926</b>	<b>60,322</b>	<b>232,639</b>
Carried forward			186,717		
<b>Balance Available</b>			<b>0</b>	<b>329,395</b>	<b>-147,639</b>
<b>BIDS TO BE DETERMINED</b>					
Training for Venues - Sexual Harassment in the NTE					7,950
Stop the Bleed kits					25,120
<b>Revised Balance Available</b>			<b>0</b>	<b>329,395</b>	<b>-180,709</b>
					148,686